



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA  
POLITEKNIK KESEHATAN BANDUNG

PAGU DAN REALISASI BELANJA 2019

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja										Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-632221	POLITEKNIK KESEHATAN BANDUNG	022	PAGU REALISASI PERSENTASE SISA	39.048.427.000 9.798.824.471 (25,09%) 29.249.602.529	70.476.083.000 6.611.843.859 (9,38%) 63.864.239.141	12.710.988.000 (0,00%) 12.710.988.000	0 0,00% 0	0 0,00% 0	0 0,00% 0	0 0,00% 0	0 0,00% 0	0 0,00% 0	0 0,00% 0	122.235.498.000 16.410.668.330 (13,43%) 105.824.829.670
TOTAL					PAGU REALISASI PERSENTASE SISA	39.048.427.000 9.798.824.471 (25,09%) 29.249.602.529	70.476.083.000 6.611.843.859 (9,38%) 63.864.239.141	12.710.988.000 (0,00%) 12.710.988.000	0 (0,00%) 0	0 (0,00%) 0	0 (0,00%) 0	0 (0,00%) 0	0 (0,00%) 0	0 (0,00%) 0	122.235.498.000 16.410.668.330 (13,43%) 105.824.829.670