KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

POLITEKNIK KESEHATAN BANDUNG

# REALISASI ANGGARAN TAHUN 2018

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 024-632221 | POLITEKNIK KESEHATAN BANDUNG | 022 | PAGU | 43,661,392,000 | 72,219,133,000 | 32,012,691,000 | 0 | 0 | 0 | 0 | 0 | 0 | 147,893,216,000 |
| | | | | REALISASI | 38,926,462,759 | 60,736,713,064 | 22,781,345,543 | | | | | | | 122,444,521,366 |
| | | | | PERSENTASE | (89.16%) | (84.10%) | (71.16%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (82.79%) |
| | | | | SISA | 4,734,929,241 | 11,482,419,936 | 9,231,345,457 | 0 | 0 | 0 | 0 | 0 | 0 | 25,448,694,634 |
| TOTAL | | | | PAGU | 43,661,392,000 | 72,219,133,000 | 32,012,691,000 | 0 | 0 | 0 | 0 | 0 | 0 | 147,893,216,000 |
| | | | | REALISASI | 38,926,462,759 | 60,736,713,064 | 22,781,345,543 | | | | | | | 122,444,521,366 |
| | | | | PERSENTASE | (89.16%) | (84.10%) | (71.16%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (82.79%) |
| | | | | SISA | 4,734,929,241 | 11,482,419,936 | 9,231,345,457 | 0 | 0 | 0 | 0 | 0 | 0 | 25,448,694,634 |