



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2077 Pendidikan dan Pelatihan Tenaga Kesehatan	PAGU REALISASI	0 0.00%	501,000,000 80,145,000 (16.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	501,000,000 80,145,000 (16.00%)
		SISA	0	420,855,000	0	0	0	0	0	0	0	420,855,000
2	2079 Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya pada Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan	PAGU REALISASI	40,558,978,000 10,068,232,366 (24.82%)	18,382,924,000 5,605,879,693 (30.50%)	7,207,410,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	66,149,312,000 15,674,112,059 (23.70%)
		SISA	30,490,745,634	12,777,044,307	7,207,410,000	0	0	0	0	0	0	50,475,199,941
3	5034 Pembinaan dan Pengelolaan Pendidikan Tinggi	PAGU REALISASI	0 0.00%	50,845,485,000 1,556,792,951 (3.06%)	2,675,450,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	53,520,935,000 1,556,792,951 (2.91%)
		SISA	0	49,288,692,049	2,675,450,000	0	0	0	0	0	0	51,964,142,049
GRAND TOTAL		PAGU REALISASI	40,558,978,000 10,068,232,366 (24.82%)	69,729,409,000 7,242,817,644 (10.39%)	9,882,860,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	120,171,247,000 17,311,050,010 (14.41%)
		SISA	30,490,745,634	62,486,591,356	9,882,860,000	0	0	0	0	0	0	102,860,196,990