



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	632221 POLITEKNIK KESEHATAN BANDUNG	PAGU REALISASI	40,931,962,000 9,695,884,106 (23.69%)	71,269,190,000 4,202,390,164 (5.90%)	8,991,592,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	121,192,744,000 13,898,274,270 (11.47%)
		SISA	31,236,077,894	67,066,799,836	8,991,592,000	0	0	0	0	0	0	107,294,469,730
GRAND TOTAL		PAGU REALISASI	40,931,962,000 9,695,884,106 (23.69%)	71,269,190,000 4,202,390,164 (5.90%)	8,991,592,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	121,192,744,000 13,898,274,270 (11.47%)
		SISA	31,236,077,894	67,066,799,836	8,991,592,000	0	0	0	0	0	0	107,294,469,730